



# 2019 ANNUAL REPORT

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## 2019 Financial Information

### Statement of Financial Position

#### ASSETS

Cash & cash equivalents	\$1,565,091
Restricted cash	
Accounts receivable	\$42,105
Prepaid expenses	\$24,635
Property & equipment, net	\$222,238
Other assets	\$2,646
<b>Total assets</b>	<b>\$1,856,715</b>

#### LIABILITIES AND NET ASSETS

##### Liabilities:

Current liabilities	\$15,801
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##### Net Assets:

Unrestricted	\$1,757,436
Temporarily restricted	\$83,478

<b>Total liabilities &amp; net assets</b>	<b>\$1,856,715</b>
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Based on an independent compilation report

# Statement of Activities

<b>SUPPORT &amp; REVENUES</b>	<b>UNRESTRICTED</b>	<b>TEMPORARILY RESTRICTED</b>	<b>TOTAL</b>
County ministry support	\$247,817		\$247,817
Grant income	\$462,132	\$66	\$462,198
Donations	\$936,414	\$1,050	\$937,464
Fundraising events	\$623,225		\$623,225
Other income	\$102,557		\$102,557
Net assets released from restrictions	\$2,012	(\$2,012)	
<b>Total support and revenues</b>	<b>\$2,374,157</b>	<b>(\$896)</b>	<b>\$2,373,261</b>
<b>EXPENSES</b>			
Program services	\$1,805,002		\$1,805,002
Fundraising	\$155,598		\$155,598
Management and general	\$227,653		\$227,653
<b>Total expenses</b>	<b>\$2,188,253</b>		<b>\$2,188,253</b>
Change in net assets	\$185,904	(\$896)	\$185,008
Net assets, beginning of year	\$1,571,532	\$84,374	\$1,655,906
Net assets, end of year	\$1,757,436	\$83,478	\$1,840,914

## Support & Revenue

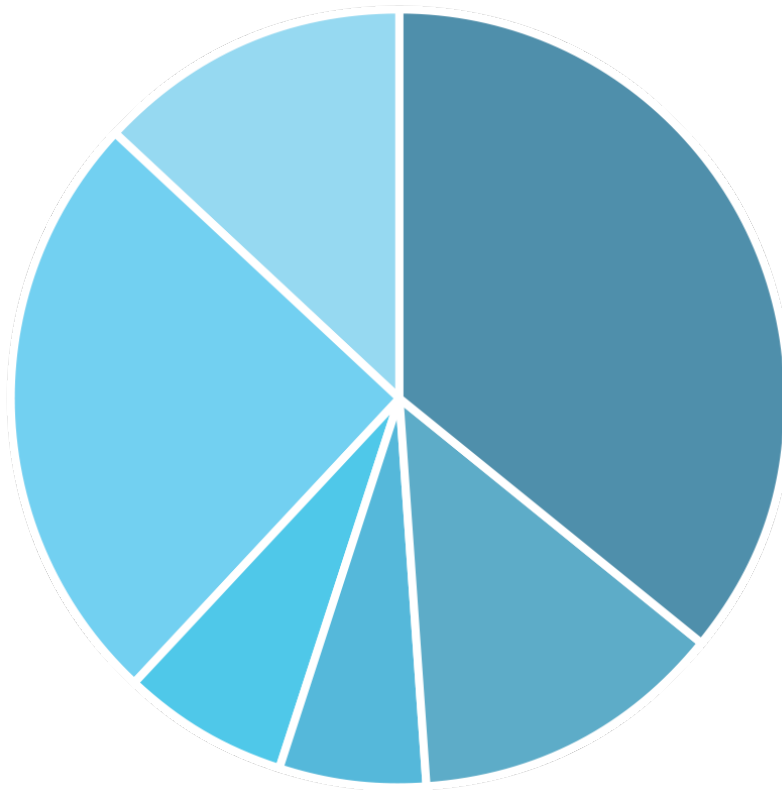
**FUNDS AVAILABLE**

**\$2,099,184**

Individual

\$728,313

Churches	\$320,833
Corporations	\$233,649
Grants/Foundation	\$141,465
Events	\$598,726
Other	\$76,197

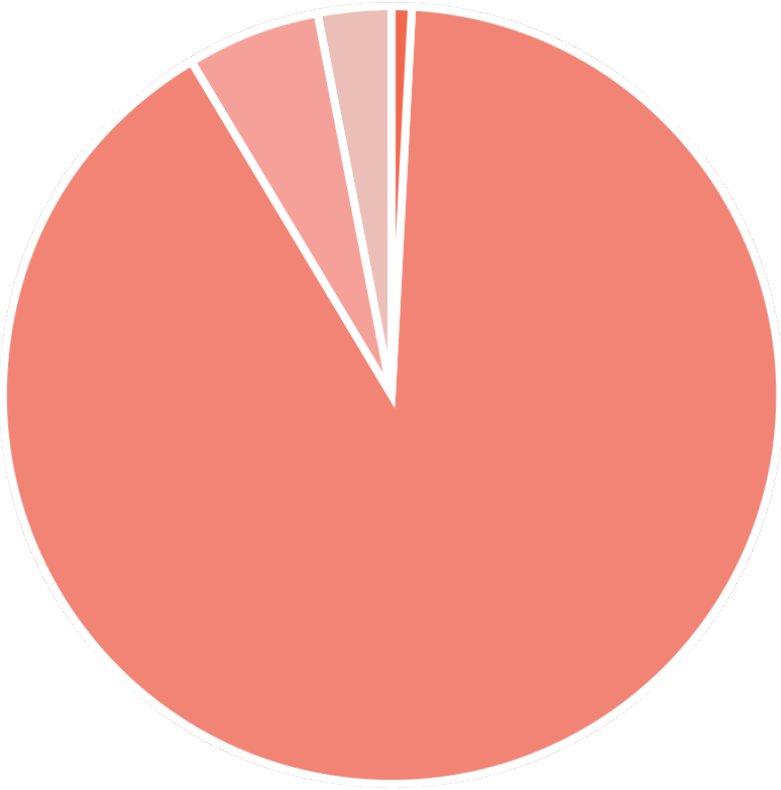


**FUNDS APPLIED**

**\$2,099,184**

Administrative	\$29,353
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Program Support	\$1,742,533
Fundraising	\$158,779
Increase In Net Assets	\$168,519



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